

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Department of Health
and Human Services
For reading: May 10, 2011

CLERK'S OFFICE

APPROVED

5-10-11

Date:

ANCHORAGE, ALASKA
AR No. 2011-138

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 TWENTY-FOUR THOUSAND THREE HUNDRED EIGHTY-SEVEN DOLLARS
3 (\$24,387) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND
4 SOCIAL SERVICES AS A SUPPLEMENTAL GRANT TO THE STATE
5 DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) TO PROVIDE WOMEN,
6 INFANTS AND CHILDREN SUPPLEMENTAL NUTRITION SERVICES IN THE
7 DEPARTMENT OF HEALTH AND HUMAN SERVICES.

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10 **THE ANCHORAGE ASSEMBLY RESOLVES:**

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12 **Section 1.** The sum of Twenty-Four Thousand Three Hundred Eighty-Seven
13 Dollars (\$24,387) is hereby appropriated from the State of Alaska, Department of
14 Health and Social Services as a supplemental grant to the State Direct/Federal
15 Pass-Thru Grants Fund (231) to provide Women, Infants and Children
16 Supplemental Nutrition Services in the Department of Health and Human Services.

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18 **Section 2.** This resolution shall be effective immediately upon passage and
19 approval by the Assembly.

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21 PASSED AND APPROVED by the Anchorage Assembly this 10th day of
22 May, 2011.

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25 Debbie Ossiannder
26 Chair of the Assembly
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28 **ATTEST:**

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30 Brian S. Jones
31
32 Municipal Clerk
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34 **Department of Appropriation:**

35 Department of Health and Human Services \$24,387

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 291-2011

Meeting Date: May 10, 2011

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY-FOUR THOUSAND THREE HUNDRED EIGHTY-SEVEN DOLLARS (\$24,387) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A SUPPLEMENTAL GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) TO PROVIDE WOMEN, INFANTS AND CHILDREN SUPPLEMENTAL NUTRITION SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

The supplemental grant of \$24,387 adds to the current grant award of \$1,443,471 that allows for the continuation of the Women, Infants and Children (WIC) Supplemental Nutrition Program. The period of the grant is July 1, 2010 through June 30, 2011.

The WIC program provides nutrition screening, education and warrants for supplemental foods to low-income, pregnant, breastfeeding or post-partum women, infants and children up to their fifth birthday who are determined to be at nutritional risk. Nutritional risk is defined as the occurrence of anemia, abnormal growth patterns, inadequate dietary patterns, medical complications in which nutritional management plays a role in optimal outcome, major surgery or substantial burns.

The Municipality of Anchorage, Department of Health and Human Services received the first grant for WIC services in February 1977 and has operated the program continually since then. In the 2010 grant year the clinic provided 79,693 visits and the client case load was 23% women, 24% infants and 53% children.

The following budget is submitted:

STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231)

REVENUES:

| <u>ACCOUNT NUMBER</u> | <u>ACCOUNT NAME</u> | <u>AMOUNT</u> |
|------------------------------|-------------------------------|----------------------|
| 231-238610G-9398-BP2010 | State Grant Revenue Pass-Thru | \$24,387 |

EXPENDITURES:

| <u>ACCOUNT NUMBER</u> | <u>ACCOUNT NAME</u> | <u>AMOUNT</u> |
|------------------------------|----------------------------|----------------------|
| 231-238610G-1101-BP2010 | Straight Time Labor | \$11,455 |
| 231-238610G-1401-BP2010 | Benefits | 8,880 |
| 231-238610G-6145-BP2010 | General Liability | 176 |

| | | |
|-------------------------|-------------------------|-----------------|
| 231-238610G-6147-BP2010 | Workers' Compensation | 696 |
| 231-238610G-6227-BP2010 | Maternal & Child Health | 1,749 |
| 231-238610G-6923-BP2010 | CS IGC Operating | <u>1,431</u> |
| | TOTAL | \$24,387 |

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY-FOUR THOUSAND THREE HUNDRED EIGHTY-SEVEN DOLLARS (\$24,387) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A SUPPLEMENTAL GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) TO PROVIDE WOMEN, INFANTS AND CHILDREN SUPPLEMENTAL NUTRITION SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Cynthia Herr, Sr. Office Associate, Department of Health and Human Services

Approved by: Diane Ingle, Director, Department of Health and Human Services

Concur: Cheryl Frasca, Director, Office of Management and Budget

Fund certification: Lucinda Mahoney, CFO

231-238610G-9398-2386102-BP2010 \$24,387
(2010 Women, Infants and Children Grant)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 010195**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY-FOUR THOUSAND THREE HUNDRED EIGHTY-SEVEN DOLLARS (\$24,387) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND

Title: SOCIAL SERVICES AS A SUPPLEMENTAL GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) TO PROVIDE WOMEN, INFANTS AND CHILDREN SUPPLEMENTAL NUTRITION SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.**Author:** pruittns**Initiating Dept:** HHS**Date Prepared:** 5/5/11 10:26 AM**Director Name:** Diane Ingle**Assembly Meeting Date:** 5/10/11

| Workflow Name | Action Date | Action | User | Security Group | Content ID |
|-------------------------|--------------------|---------------|-----------------|-----------------------|-------------------|
| Clerk_Admin_SubWorkflow | 5/6/11 12:10 PM | Exit | Nina Pruitt | Public | 010195 |
| MuniManager_SubWorkflow | 5/6/11 12:10 PM | Approve | Nina Pruitt | Public | 010195 |
| Finance_SubWorkflow | 5/6/11 12:06 PM | Approve | Lucinda Mahoney | Public | 010195 |
| Finance_SubWorkflow | 5/6/11 12:03 PM | Checkin | Nina Pruitt | Public | 010195 |
| Finance_SubWorkflow | 5/6/11 12:00 PM | Checkin | Nina Pruitt | Public | 010195 |
| OMB_SubWorkflow | 5/5/11 5:18 PM | Approve | Cheryl Frasca | Public | 010195 |
| HHS_SubWorkflow | 5/5/11 10:31 AM | Approve | Diane Ingle | Public | 010195 |
| FundsAppropWorkflow | 5/5/11 10:28 AM | Checkin | Cynthia Herr | Public | 010195 |

R. Anderson

CONSENT AGENDA – RESOLUTIONS FOR ACTION-OTHER